

CITY OF ARNOLDSVILLE				
ARNOLDSVILLE, GEORGIA				
2023 BUDGETS - GENERAL FUND AND WATER FUND				
WATER BUDGET				
				2023
				Budget
INCOME				
Water Revenue				\$248,500
TOTAL				\$248,500
EXPENSES				
GEFA Payments				\$62,730
Wages - Engineer & Helpers				\$47,000
Utilities				\$20,000
Postage				\$3,200
Miscellaneous & Supplies				\$10,770
Water System Maintenance				\$35,000
Tank Maintenance				\$25,000
Administrative				\$32,300
Water Dept. Facility				\$8,000
Audit (60%)				\$4,500
TOTAL				\$248,500
GENERAL FUND BUDGET				
				2023
				Budget
INCOME				
Property Taxes				\$12,500
Local Option Sales Tax				\$23,000
Franchise Fees				\$16,000
Occupational Taxes				\$2,000
Insurance Premium Tax				\$27,000
Postal/Real Estate Rental				\$5,500
Mobile Home & Motor Vehicle Tax				\$4,000
Checking Account Interest				\$100
Permit Fees				\$650
TOTAL				\$90,750
EXPENSES				
City Hall Facility				\$8,000
City Hall Utilities/Street Lights				\$6,500
Administrative				\$5,000
Mayor & Council				\$14,100
Legal Fees				\$8,500
Oglethorpe County Library				\$1,500
Pest Control				\$800
Insurance				\$7,000
Audit/U.S. Treasury				\$3,500
Lawn Care				\$1,500
Supplies				\$1,000
Cleaning Services				\$500
Miscellaneous/Services				\$14,850
Fire Department				\$12,000
LMIG				\$5,000
Code Enforcement				\$1,000
TOTAL				\$90,750